

ABDPH-Finance Report-Diplomates-Meeting-2008

07vs08Income/Expense Comparison by Category - 2008		1/1/2007 through 12/31/2008			
Category Description	1/1/2007- 12/31/2007	1/1/2008- 12/31/2008	Amount Difference 2008 vs 2007	Percent Difference 2008 vs 2007	
INCOME					
Annual Registration Fees	\$ 11,410.00	\$ 17,643.00	\$ 6,233.00	35.3%	
Board Dinner-Meeting Income	\$ 2,786.00	\$ 4,125.00	\$ 1,339.00	32.5%	
Diplomate-Verify	\$ -	\$ 100.00	\$ 100.00	100.0%	
Donations and Contributions	\$ -	\$ 500.00	\$ 500.00	100.0%	
Exam Fees					
Application Fees	\$ 800.00	\$ 4,600.00	\$ 3,800.00	82.6%	
Exam	\$ -	\$ 1,000.00	\$ 1,000.00	100.0%	
Written Exam	\$ 150.00	\$ 400.00	\$ 250.00	62.5%	
TOTAL Exam Fees	\$ 950.00	\$ 6,000.00	\$ 5,050.00	84.2%	
Interest Income	\$ 866.85	\$ 622.43	\$ (244.42)	-39.3%	
TOTAL INCOME	\$ 16,012.85	\$ 28,990.43	\$ 12,977.58	44.8%	
EXPENSES					
Bank Charges	\$ -	\$ -	\$ -		
Board Dinner-Meeting Expense	\$ 2,786.00	\$ 3,798.17	\$ (1,012.17)	26.6%	
Board Meals & Expenses	\$ 512.10	\$ -	\$ 512.10		
Certificates and Plaques	\$ 454.85	\$ 126.30	\$ 328.55	-260.1%	
Dental Specialty Meeting	\$ 3,212.57	\$ 1,850.89	\$ 1,361.68	-73.6%	
Executive Expenses					
Move	\$ 20.00	\$ -	\$ 20.00		
OfficeSupplies	\$ 394.78	\$ 257.79	\$ 136.99	-53.1%	
Phone	\$ 231.00	\$ 198.00	\$ 33.00	-16.7%	
TOTAL Executive Expenses	\$ 645.78	\$ 455.79	\$ 189.99	-41.7%	
Honorarium-Exec.Sect.	\$ 7,500.02	\$ 5,000.04	\$ 2,499.98	-50.0%	
Liability Insurance	\$ 612.00	\$ 612.00	\$ -	0.0%	
Postage	\$ 170.28	\$ 158.43	\$ 11.85	-7.5%	
Symposium Expenses	\$ 1,061.18	\$ -	\$ 1,061.18		
Travel, Per Diem & Related Expenses					
Exam	\$ 5,130.49	\$ 3,839.71	\$ 1,290.78	-33.6%	
TOTAL Travel, Per Diem & Related Expe	\$ 5,130.49	\$ 3,839.71	\$ 1,290.78	-33.6%	
Website	\$ -	\$ 19.00	\$ (19.00)	100.0%	
TOTAL EXPENSES	\$ 22,085.27	\$ 15,860.33	\$ 6,224.94	-39.2%	
OVERALL TOTAL	\$ (6,072.42)	\$ 13,130.10	\$ 19,202.52	146.2%	
ASSETS					
Cash and Bank Accounts	2007	2006	% Diff 07 vs 06	2008	% Diff 08 vs 07
ABDPH 05-06	\$ 26,092.33	\$ 29,153.32	-11.7%	\$ 38,680.00	32.5%
ABDPH-Symposium	\$ (257.76)	\$ (257.76)	0.0%	\$ (257.76)	0.0%
CD-Midtown-Community-Bank-7-28-07	\$ 16,079.68	\$ 15,212.83	5.4%	\$ 16,702.11	3.7%
TOTAL Cash and Bank Accounts	\$ 41,914.25	\$ 44,108.39	-5.2%	\$ 55,124.35	24.0%
TOTAL ASSETS	\$ 41,914.25	\$ 44,108.39	-5.2%	\$ 55,124.35	24.0%
LIABILITIES					
	\$ -			\$ -	
OVERALL TOTAL	\$ 41,914.25			\$ 55,124.35	